

Buckeye Elementary District				070433	Maricopa	
FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	354,939	4,836,830	0	5,355,471	5,027,279	164,490
UNRESTRICTED CAP OUTLAY	441,951	260,123	0	587,906	255,031	447,043
SOFT CAPITAL OUTLAY	-1,349	277,683	0	277,756	216,018	60,316
DEFICIENCIES CORRECTION	414,376	221,000		900,000	640,896	-5,520
BUILDING RENEWAL	189,274	182,258		500,000	10,593	360,939
NEW SCHOOL FACILITIES	0	582,657		0	311,328	271,329
ADJACENT WAYS	35,179	5,664	0	35,000	28,495	12,348
DEBT SERVICE	344,015	339,633	0	371,495	356,936	326,712
SCHOOL PLANT	12,458	780	0	14,000	2,020	11,218
FEDERAL PROJECTS	94,285	1,271,042	0	1,332,631	1,205,966	159,361
STATE PROJECTS	92,842	344,232		69,672	334,600	102,474
FOOD SERVICES	90,929	305,959	0	350,000	320,217	76,671
OTHER	210,518	103,967	0	248,000	97,541	216,944
<b>TOTAL</b>	<b>2,279,417</b>	<b>8,731,828</b>	<b>0</b>	<b>10,041,931</b>	<b>8,806,920</b>	<b>2,204,325</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	383,290	0	560,000	365,178	18,112
INDIRECT COSTS	0	0	0	0	0	0

  

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,192,927	293,938	3,349,965	0	4,836,830
UNRESTRICTED CAP OUTLAY	24,343	19,394	216,386	0	260,123
SOFT CAPITAL OUTLAY	53,941	18,001	205,741	0	277,683
SCHOOL FACILITIES			985,915		985,915
ADJACENT WAYS	5,664				5,664
DEBT SERVICE	339,633		0		339,633
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	104,747		344,232	1,271,042	1,720,021
<b>TOTAL BY SOURCE</b>	<b>1,721,255</b>	<b>331,333</b>	<b>5,102,239</b>	<b>1,271,042</b>	<b>8,425,869</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>20.43</b>	<b>3.93</b>	<b>60.55</b>	<b>15.08</b>	<b>100.00</b>

  

SPECIAL EDUCATION PROGRAM EXPENDITURES			GIFTED PROGRAM DUPLICATED COUNTS		
	BUDGET	ACTUAL	KDG		
AUTISM	36,996	37,860		3	9
EMOTIONAL DISABILITY	12,300	16,201	1	1	10
HEARING IMPAIRMENTS	12,306	0	2	2	11
OTHER HEALTH IMPAIRMENTS	24,338	24,928	3	2	12
SPECIFIC LEARNING DISABILITY	168,286	135,438	4	4	9-12
MILD, MOD, SEV, MENTAL RETARDAT	100,136	101,511	5	12	K-12
MULTIPLE DISABILITIES	0	0	6	39	
MULTIPLE DISABILITIES WITH SSI	59,400	61,286	7	26	
ORTHOPEDIC IMPAIRMENT	0	0	8	8	
PRESCHOOL MODERATE DELAY	19,811	21,000	K-8	97	
PRESCHOOL SEVERE DELAY	0	0			
PRESCHOOL SPEECH/LANG DELAY	51,000	36,000			
SPEECH/LANGUAGE IMPAIRMENT	82,794	83,223			
TRAUMATIC BRAIN INJURY	12,000	13,316			
VISUAL IMPAIRMENT	103,300	105,128			
<b>- SUBTOTAL</b>	<b>682,667</b>	<b>635,891</b>			
GIFTED	28,500	11,250			
BILINGUAL EDUCATION	101,263	90,999			
REMEDIAL EDUCATION	0	0			
VOCATIONAL TECH ED	19,274	12,747			
CAREER EDUCATION	0	0			
<b>- SUBTOTAL</b>	<b>149,037</b>	<b>114,996</b>			
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>831,704</b>	<b>750,887</b>			

  

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	2,895,000
LAND & IMPROVEMENTS	929,379
BUILDING & IMPROVEMENTS	7,496,001
FURNITURE, EQUIP, VEHICLES	2,256,525
CONSTRUCTION IN PROGRESS	0

  

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3195	38,208,509
- - SECONDARY	1.8577	40,810,757
- - S.R.P.		198,291

  

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	1,116,720	1,112,480	4,240	1,116,720
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>1,116,720</b>	<b>1,112,480</b>	<b>4,240</b>	<b>1,116,720</b>
1999 - 2000 ELEMENTARY	1,196,370	1,192,370	4,000	1,196,370
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>1,196,370</b>	<b>1,192,370</b>	<b>4,000</b>	<b>1,196,370</b>
2000 - 2001 ELEMENTARY	1,269,745	1,266,315	3,430	1,269,745
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>1,269,745</b>	<b>1,266,315</b>	<b>3,430</b>	<b>1,269,745</b>
<b>FALL 2000 ENROLLMENT</b>	<b>1,348</b>	<b>NUMBER OF SCHOOLS</b>		<b>1</b>

  

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED - -</b>		
ADMINS	6	204.80
TEACHERS	74	17.16
OTHER	4	338.60
SUBTOTAL	84	15.13
<b>CLASSIFIED - -</b>		
MANAGERS	3	507.90
TEACH AIDS	44	28.96
OTHER	47	27.00
SUBTOTAL	93	13.60
<b>TOTAL STAFF</b>	<b>177</b>	<b>7.16</b>

  

TEACHER SALARIES	\$2,169,489
SUPERINTENDENT'S SALARY	\$70,310

See data definitions on pages I-1 through I-3.